



AKHIL BHARATIYA MARATHA SHIKSHAN PARISHAD'S ANANTRAO PAWAR COLLEGE OF ENGINEERING & RESEARCH

Sr. No. 103, Parvati, Pune - 411 009.

Tel.: 020-24218901/8959 Tele Fax : 020-24213929

Web.: <http://www.abmspcoerpune.org> Email : abmspcoe@yahoo.com



Approved by AICTE & Govt. of Maharashtra, Affiliated to Savitribai Phule Pune University
NAAC ACCREDITED, DTE CODE :- EN 6794, AISHE CODE :- C-41484
Savitribai Phule Pune University Identification No. PU/PN/Engg. / 441/2012,

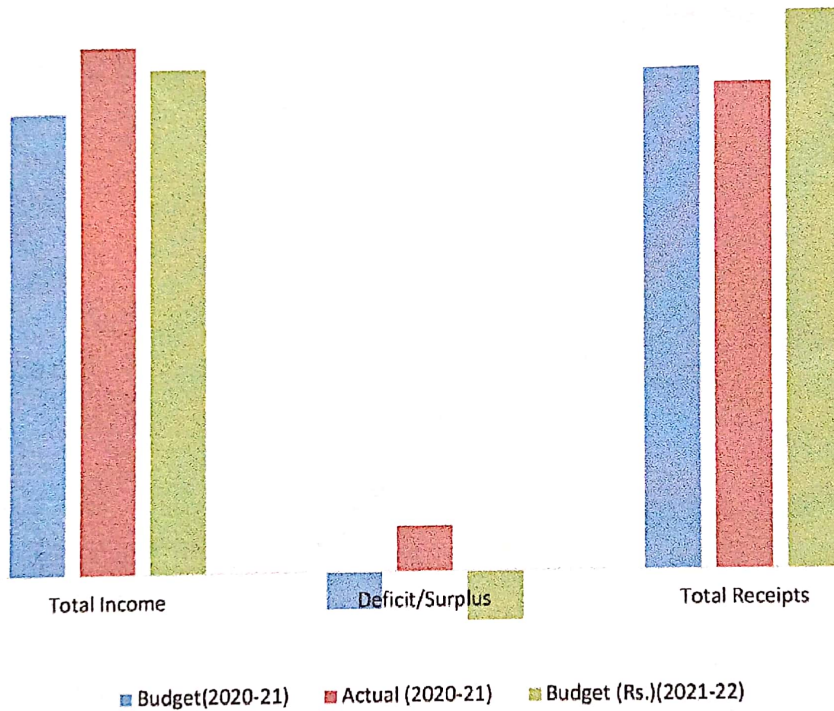
6.4 Financial Management and Resource Mobilization

Budget and Expenditure

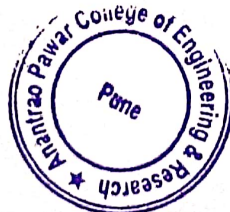
Annual Budget Year 2021-22

Year	Total Income	Deficit/Surplus	Total Receipts
Budget(Rs.)(2020-21)	63,053,280.00	-4,973,225.00	68,026,505.00
Actual(Rs) (2020-21)	72,128,608.00	6,169,606.70	65,959,001.30
Budget (Rs.)(2021-22)	68,932,790.00	-6,618,710.00	75,551,500.00

Annual Budget Year 2021-22



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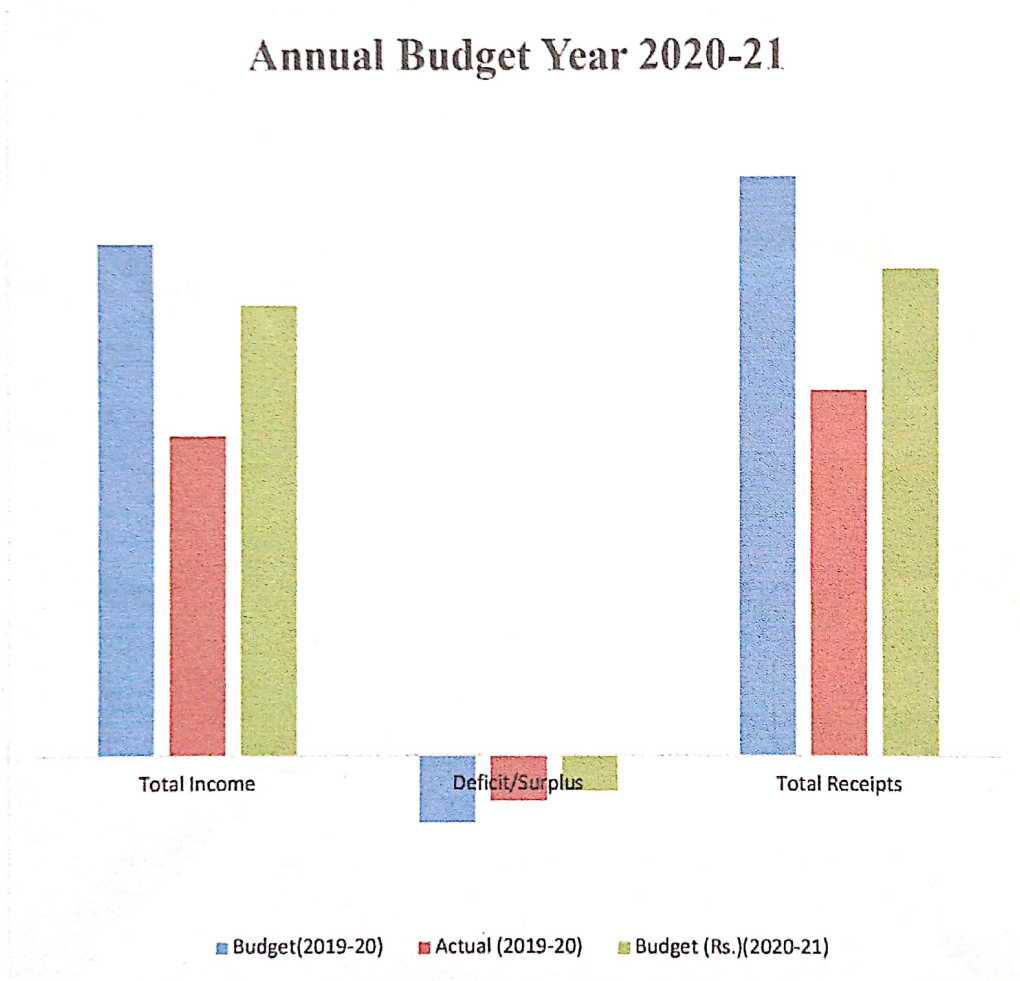


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Annual Budget Year 2020-21

Year	Total Income	Deficit/Surplus	Total Receipts
Budget(Rs.)(2019-20)	71,541,605.00	-9,388,825.00	80,930,430.00
Actual (Rs.)(2019-20)	44,661,640.00	-6,357,474.50	51,019,114.50
Budget (Rs.)(2020-21)	63,053,280.00	-4,973,225.00	68,026,505.00

Annual Budget Year 2020-21



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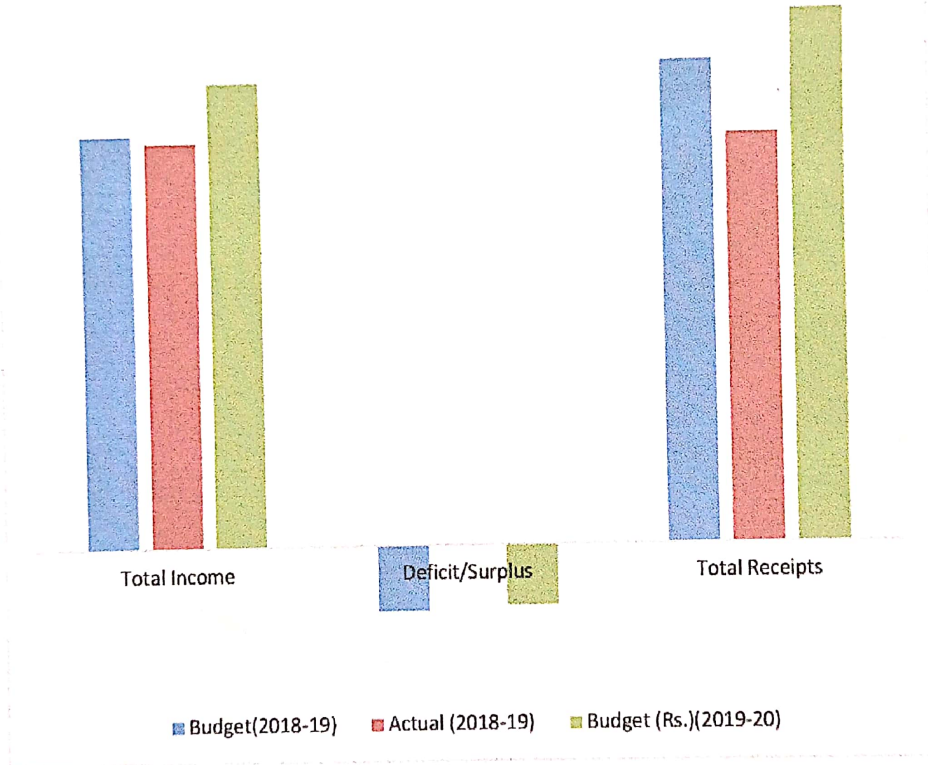


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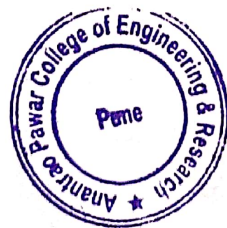
Annual Budget Year 2019-20

Year	Total Income	Deficit/Surplus	Total Receipts
Budget(Rs.)(2018-19)	63,637,548.00	-10,075,832.00	73,713,380.00
Actual (Rs.)(2018-19)	62,410,286.00	-88,118.44	62,498,404.44
Budget (Rs.)(2019-20)	71,541,605.00	-9,386,825.00	80,930,430.00

Annual Budget Year 2019-20



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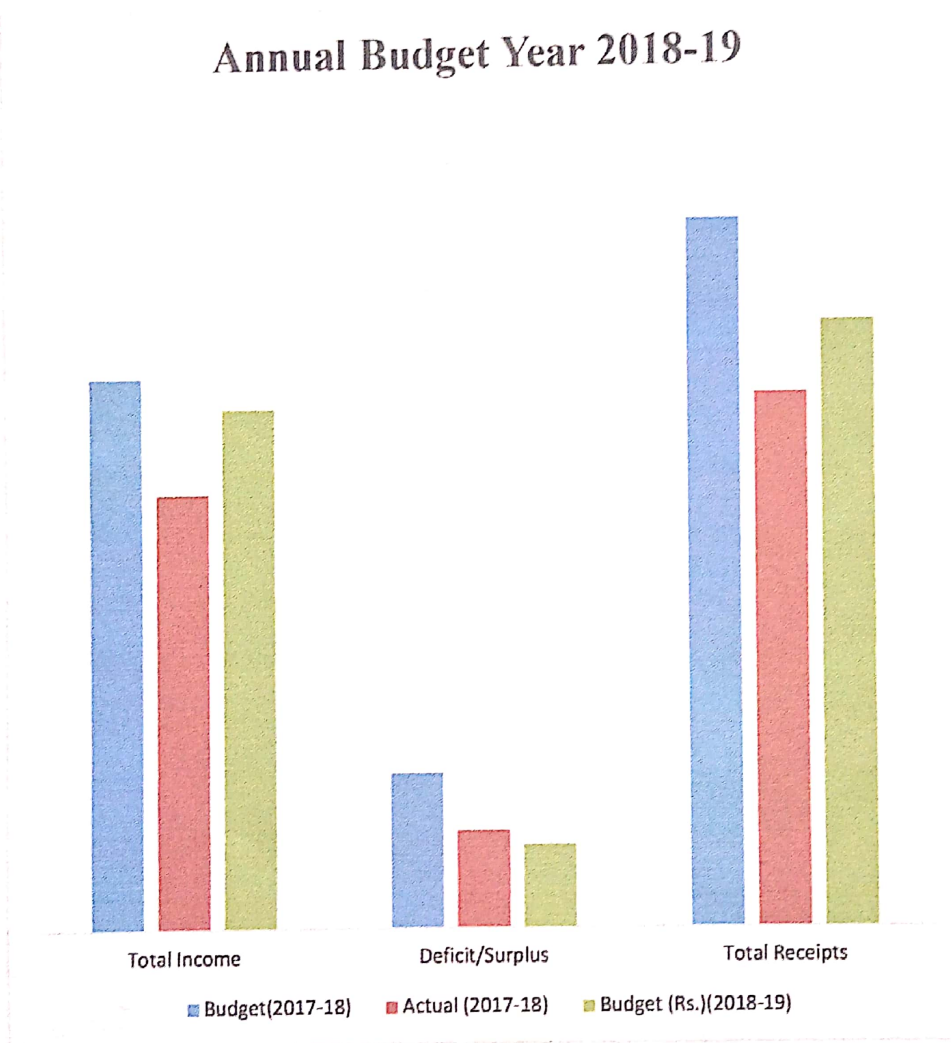


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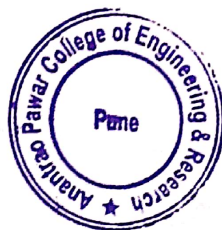
Annual Budget Year 2018-19

Year	Total Income	Deficit/Surplus	Total Receipts
Budget(Rs.)(2017-18)	67,509,900.00	18,787,660.00	86,297,560.00
Actual(Rs.) (2017-18)	53,211,359.00	11,785,979.60	64,997,338.60
Budget (Rs.)(2018-19)	63,637,548.00	10,075,832.00	73,713,380.00

Annual Budget Year 2018-19



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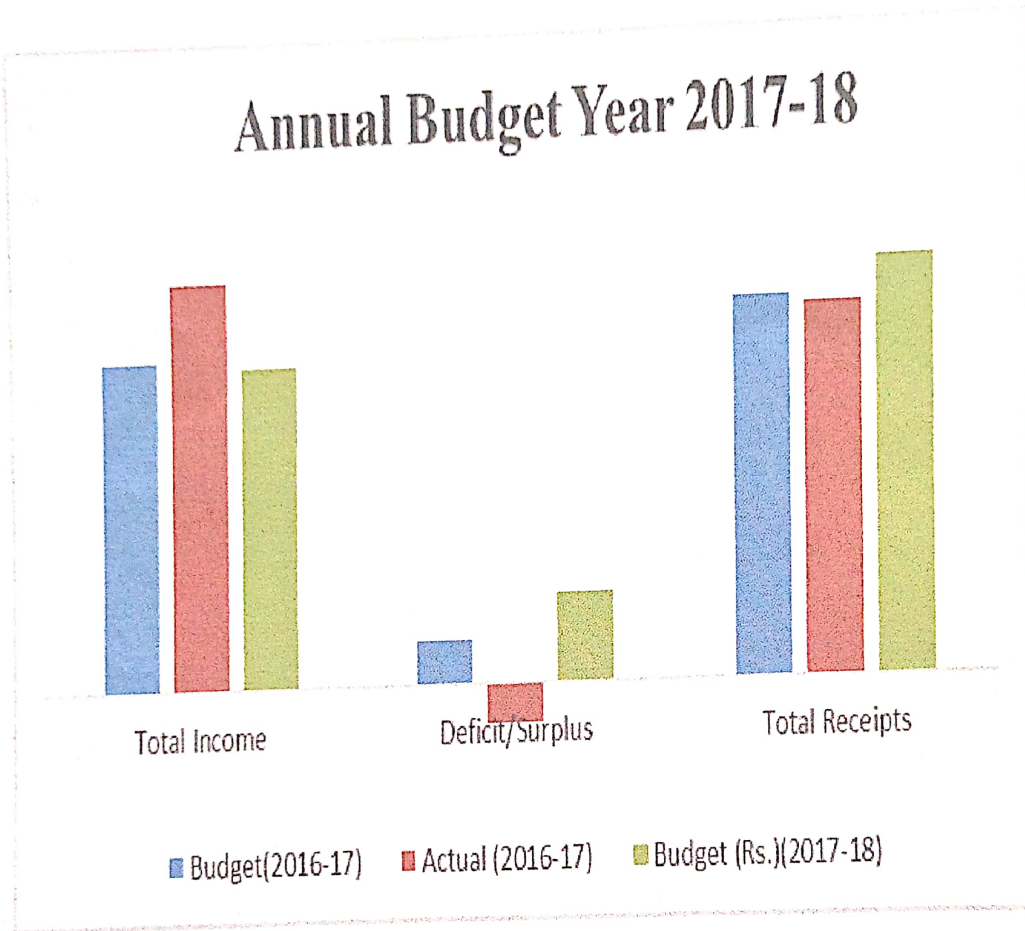
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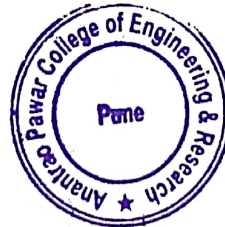
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Annual Budget Year 2017-18

Year	Total Income	Deficit/Surplus	Total Receipts
Budget (Rs.)(2016-17)	69,293,404.00	9,435,731.00	78,729,135.00
Actual(Rs.) (2016-17)	85,471,430.00	-8275154.76	77196275.24
Budget (Rs.)(2017-18)	67,509,900.00	18,787,660.00	86,297,560.00



P. P. P.



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Principal