

AKHIL BHARTIYA MARATHA SHIKSHAN PARISHAD'S
ANANTRAO PAWAR COLLEGE OF ENGINEERING & RESEARCH
LAXMINAGAR, PARVATI PUNE - 411 009

COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR THE ACADEMIC YEAR 2015-16.

1	Name of the College/Institute :	Code	Location
	ABMSP's Anantrao Pawar College of Engineering & Research	EN 6794 & ME 6794	Laxminagar, Parvati - Ramana, Pune - 411 009
2	a) Approved fee for Academic Year 2014-15 Rs. 56,100/-	Approved Interim Fee for AY 2015-16 Rs. 58,905/-	
	b) Collected fee as per affidavit Rs. 56,100/-	Proposed for AY 2015-16 (See 4.10.4) Rs. 60,320/-	
	c) Year of recognition by respective council/Government :	2012	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student	N. A.	
3	Whether undertaking on stamp paper submitted reg. refund ?	Yes	
4	Computation of final tuition fee and development fee :	Expenditure Incurred (in Rs.)	
		Total	Per Student (dividend by 4.8)
		Expenditure permitted (in Rs.)	
			For Office use only
4.1.1	Salary Expenditure for 2014-15 to approved teaching / non teaching staff. As per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	24,696,923.00	24,796.11
4.1.2	Salary / Honararium paid to visiting faculties and their number	693,501.00	696.29
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	25,390,424.00	25,492.39
4.2	Non Salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2014-15 (see Norm 2.2)	13,412,886.67	13,466.75
4.2.1	a) Less income derived by using college property (See norm 2.13)		
	b) Hostel expenses, if any (See norm 2.2.2)		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	38,803,310.67	38,959.15
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	3,880,331.07	3,895.91



SSS (H&T)
Norms - 2015-16

4.3	Usage charge for building (See norm 2.4.2)	a) Regular / First Shift	3,486,000.00	3,500.00	
		b) Second Shift	-	-	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norms 2.4)	a) Regular / First Shift	8,447,511.73	8,481.44	
		b) Regular as well as Second Shift	-	-	
4.5	Total of (4.2.2 to 4.4) + 4.11.1		54,617,153.46	54,836.50	
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	a) Regular / First Shift	996		
		b) Second Shift	0		
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	a) Regular / First Shift	737		
		b) Second Shift	0		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	a) Regular / First Shift	996		
		b) Second Shift	-	-	
4.9	Tuition Fee (4.5 Divided by 4.8)		54,836		
4.10	Development Fee (10% of 4.9)		5,484		
4.10.1	Total Fee (4.9 + 4.10)		60,320		
4.10.2	Credit for accreditation/NAAC. (See norm 2.6.1)		-		
4.10.3	Total Fee (4.10.1 + 4.10.2)		60,320		
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4).	4.11.1 Total			
		4.11.2 per student	-		

Note : The amount in 4.11.2 is to be collected from all the student in the institution.
However for the student admitted in 2015-16 it is already included in their tuition fee (see 4.5)

Note : Courses run in the same Premises / Campus / Location :

Name of the Course	No. of students	Tuition Time Per Day
BE & ME	737	7.5 hrs

Date : 12 AUG 2015
Place :



Signature and Seal of the
Head of Institute / college with code no.

Principal
Anant Rao Pawar College of Engineering
& Research, Parvati, Pune - 9